

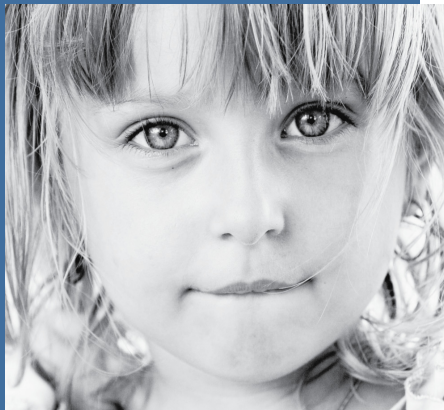
2008 - 2009 Annual Report

Letter from Eric Schindler, Ph.D. President & CEO

This year begins Child and Family Resource's 40th year of operations, and to mark this milestone we have a new mission statement: Making Children's Lives Better and a new vision of Resilient Children and Families, Excellent Childcare and Education, and Communities that Value Children and Families.

In this time of recession and unprecedented fiscal crisis in Arizona, the services provided by Child and Family Resources are ever more important. After factoring in paper losses from our investment portfolio, the agency was able to show a modest surplus in program operations. We remain one of the largest child abuse prevention organizations in the state, and have a well deserved reputation as a premier provider of services designed to improve the quality and scope of early childhood education. This year the agency first weathered significant cuts in funding from the state child welfare agency (Department of Economic Security), and then saw marked growth in Early Childhood Health and Education services supported by the voter approved initiative (First Things First).

Thank you to all our donors, collaborating agencies and other supporters. Our success is dependent on your confidence, and a belief in the value of the prevention and early intervention work we do for Arizona's children and families.



A year in review

Statement of Financial Position

Total assets	\$5,765,206
Total liabilities	\$2,201,218
Total net assets	\$3,563,988
Total liabilities & net assets	\$5,765,206

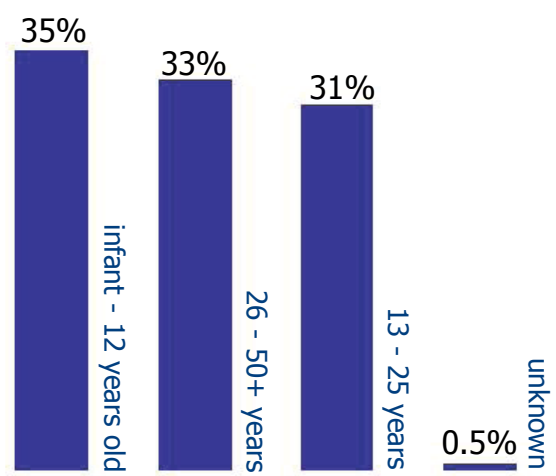
Statement of Activities

Total revenue; other support	\$16,937,219
Total expenses	\$17,032,779
Revenues over /under expenses	(\$95,560)

(compiled from 2009 audited report)

Client Facts

21,045 Clients served in 2008-2009



Sources of Revenue

