



ANNUAL REPORT 2014-2015


**Child & Family
RESOURCES** INC.
Where Great Things Start Small

Message from the President and CEO

Do you share my vision of an Arizona where children start kindergarten ready to learn and thrive? That is one of the principal keys to future success. Instead, we have to face the reality, as confirmed by the 2015 annual edition of Kids Count, a national report from a child welfare advocacy organization—Arizona ranks 46th among the states on measures of child well being. Just two of the many heartbreaking, frightening, and infuriating realities: One of every four children lives in poverty, worse than before the great recession of 2008-9! Fewer than one in every three young children get to go to preschool.

These numbers are statewide averages, and are worse for children in minority populations. Child & Family Resources has worked to be part of the solution. We recognized how crucial it is for us to be more than a prevention and early intervention organization. We have to be advocates and involved in policy making. The agency is, and will continue to be, more involved in voter registration, voter engagement, Get out the Vote programs, and political coalitions, among other activities aimed at creating the Arizona we deserve.



Eric Schindler, Ph.D.
President and CEO

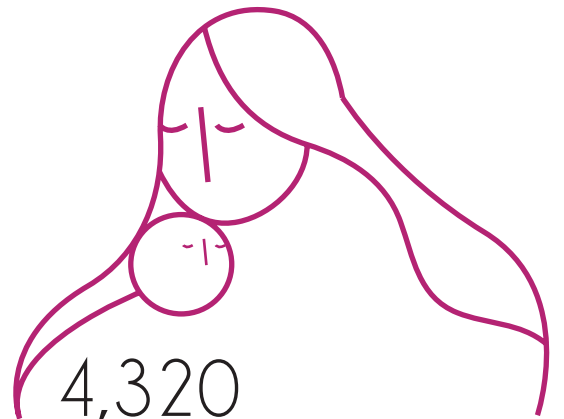
Our mission is to work in homes and communities to:

How We Support Arizona

**We build strong children, youth,
and families through prevention,
intervention, and education**

Across all programs Child & Family Resources
directly served more than

13,457 Clients



4,320
Families

2,700+ families living below poverty line

2014-2015 Financial Statement

Tucson Nursery School (TNS) is a subsidiary nonprofit of Child & Family Resources (CFR)

Support and Revenue	CFR	TNS	Total
Contracts from Governmental Agencies	\$20,042,668	\$291,089	\$20,333,757
Other Grants	\$222,961	\$68,784	\$291,745
Program Fees	\$379,227	\$138,908	\$518,135
Contributions	\$227,517	\$25,078	\$252,595
In-Kind Contributions	\$3,147	\$7,500	\$10,647
Investment Income	\$67,214		\$67,214
Special Events	\$28,159		\$28,159
Other Revenue	\$90,670	\$600	\$91,270
Total	\$21,061,563	\$531,959	\$21,593,522

Expenses	CFR	TNS	Total
Early Childcare & Education Services	\$8,553,391		\$8,553,391
Family & Community Services	\$10,148,117		\$10,148,117
Child Care		\$435,280	\$435,280
Nutrition		\$37,437	\$37,437
General & Administration	\$1,853,779	\$55,248	\$1,909,027
Fundraising	\$250,732		\$250,732
Total	\$20,806,019	\$527,965	\$21,333,984

Help families succeed

Partner with teens to prevent pregnancy, school drop-out, drug use and suicide

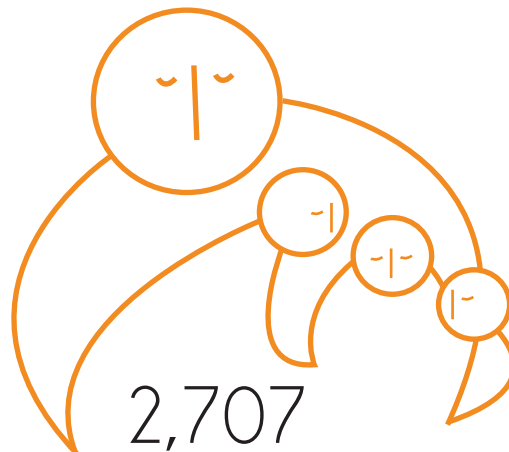
Coach child care teachers so children excel in school



6,430

Individuals

3,200+ people with disabilities and/or developmental delays



2,707

Childcare Providers

Centers and homes

Child & Family Resources Leadership

Board of Directors

John Crow
Christina Cutshaw
Bob Gary
Paul Gordon
Rob Groll
David Higuera
Linda Horowitz
Penelope Jacks
Judy Larson
Michael Malisewski
Terry Perl
Kristine Spengler
Patty Valera
Paul Wheeler
Anthony Young
Kaytlyn Yrun-Duffy
Ross Zimmerman

Executive Team

Eric Schindler, Ph.D.
President and Chief Executive Officer

Connie Curnett
Chief Financial Officer

Lydia Medina, M.S.W.
Vice President of Family and Community Services

Jeffrey Dozoretz, Ph.D.
Vice President of Prevention, Research, and Evaluation

Diane Fellows
Vice President of Early Care and Education Programs

Tammy Cormier, M.H.R., PHR
Vice President of Human Resources

Child & Family Resources Across the State

Headquartered in

Tucson

2800 E. Broadway Blvd.
Tucson, AZ 85716
(520) 881-8940

ChildFamilyResources.org

Apache Junction

105 S. Delaware Drive, #10
Apache Junction, AZ 85120
(480) 845-1445

Bullhead City

1071 Hancock Road, #1
Bullhead City, AZ 86442
(928) 758-9300

Casa Grande

1729 N. Trekell Road, Ste. 120
Casa Grande, AZ 85122
(520) 518-5292

Douglas

1065 F Avenue, #4
Douglas, AZ 85607
(520) 364-5014

Kingman

2202 Hualapai Road, Suite 101
Kingman, AZ 86401
(928) 753-4410

Nogales

1827 N. Mastick Way
Nogales, AZ 85621
(520) 281-9303

Phoenix

2830 W. Glendale Ave, Suite 28
Phoenix, AZ 85051
(602) 234-3941

Safford

301-B E. 4th Street
Safford, AZ 85546
(928) 428-7231

Sierra Vista

3965 E. Foothills Drive, Suite E1
Sierra Vista, AZ 85635
(520) 458-7348

Yuma

201 S. 3rd Avenue
Yuma, AZ 85364
(928) 783-4003