



ANNUAL REPORT 2015-2016



Message from the President and CEO

Child & Family Resources has 300 caring and dedicated staff members working in homes and communities, providing a plethora of services that focus on prevention, intervention and education to ensure that families have the tools and resources they need to be successful, youth are strong and resilient in the face of challenges, and children are prepared to excel with high quality early child care and education.

Parenting can bring both joy and special challenges. Unfortunately, some parents face challenging obstacles, such as having a child with a developmental disability, coping with poverty, or coming from a history of abuse. We help parents move past these circumstances and raise healthy children in thriving families.

Learning does not begin when children enter kindergarten. Research demonstrates that 90% of a child's brain development occurs between zero and five years. We focus on enhancing the quality of early childhood education to ensure that more children enter primary school prepared to succeed.

Adolescence can be especially challenging as youth grow into young adults. We partner with teens to increase their ability to bounce back from adversity, encouraging them to be leaders in their community, have a positive self-worth, and avoid risky behaviors and peer pressure.

Child & Family Resources' programs focus on building resiliency by promoting family success, school readiness, and youth empowerment to help improve the lives of Arizona's children and families. Our programs are funded through federal, state and local government contracts, program fees, grants, and private donations from individuals and businesses.



Eric Schindler, Ph.D.
President and CEO

2015-2016 Financial Statement

Tucson Nursery School (TNS) is a subsidiary nonprofit of Child & Family Resources (CFR)

Support and Revenue	CFR	TNS	Total
Contracts from Governmental Agencies	\$22,351,001	\$286,648	\$22,637,649
Other Grants	\$128,575	\$39,282	\$167,857
Program Fees	\$392,197	\$126,380	\$518,577
Contributions	\$432,670	\$41,000	\$473,670
In-Kind Contributions	\$41,692		\$41,692
Investment Income	-\$5,325		-\$5,325
Special Events			
Other Revenue	\$812,875	\$12,932	\$825,807
Total	\$24,153,685	\$506,242	\$24,659,927

Expenses	CFR	TNS	Total
Early Childcare & Education Services	\$10,208,113		\$10,208,113
Family & Community Services	\$10,709,333		\$10,709,333
Child Care		\$412,923	\$412,923
Nutrition		\$35,887	\$35,887
General & Administration	\$2,221,617	\$53,102	\$2,274,719
Fundraising	\$309,482		\$309,482
Total	\$23,448,545	\$501,912	\$23,950,457

We build strong communities where children can reach their full potential

How We Support Arizona

We build strong children, youth, and families through prevention, intervention, and education.

Across all programs Child & Family Resources directly served more than

25,011 Clients



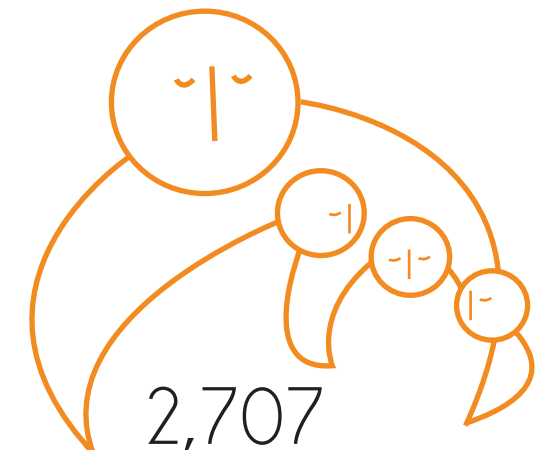
8,045
Families

29% of those families live below poverty line



12,752
Individuals

21% people had a developmental delay and/or disability



2,707
Childcare Providers

Centers and homes

Child & Family Resources Leadership

Board of Directors

Chair: Christina Cutshaw
Secretary/Chair-Elect: Mary Swallow
Treasurer: Rob Groll
Bill Berk
Susan Friese
David Higuera
Linda Horowitz
Jesus Magaña
Sarah Richelson
Priscilla Teran
Anthony Young
Kayt Yrun-Duffy
Ross Zimmerman

Executive Team

Eric Schindler, Ph.D.
President and Chief Executive Officer
Connie Curnett
Chief Financial Officer
Lydia Medina, M.S.W.
Vice President of Family and Community Services
Jeffrey Dozoretz, Ph.D.
Vice President of Prevention, Research, and Evaluation
Diane Fellows
Vice President of Early Care and Education Programs
Tammy Cormier, M.H.R., PHR
Vice President of Human Resources

Child & Family Resources Across the State

Headquartered in

Tucson

2800 E. Broadway Blvd.
Tucson, AZ 85716
(520) 881-8940

ChildFamilyResources.org

Apache Junction

105 S. Delaware Drive, #10
Apache Junction, AZ 85120
(480) 845-1445

Bullhead City

1071 Hancock Road, #1
Bullhead City, AZ 86442
(928) 758-9300

Casa Grande

1729 N. Trekell Road, Ste. 120
Casa Grande, AZ 85122
(520) 518-5292

Douglas

1065 F Avenue, #4
Douglas, AZ 85607
(520) 364-5014

Kingman

2202 Hualapai Road, Suite 101
Kingman, AZ 86401
(928) 753-4410

Nogales

1827 N. Mastick Way
Nogales, AZ 85621
(520) 281-9303

Phoenix

2830 W. Glendale Ave, Suite 28
Phoenix, AZ 85051
(602) 234-3941

Safford

301-B E. 4th Street
Safford, AZ 85546
(928) 428-7231

Sierra Vista

3965 E. Foothills Drive, Suite E1
Sierra Vista, AZ 85635
(520) 458-7348

Yuma

201 S. 3rd Avenue
Yuma, AZ 85364
(928) 783-4003