

Spring 2007

Angel Charity Building 2800 E. Broadway Blvd. Tucson, AZ 85716 (520) 881-8940 www.childfamilyresources.org

OUR MISSION:

To improve the well-being of Arizona's children and families through programs that strengthen child care, youth and families.

-CALENDAR-

Sunday, April 1 "Chuckles For Children" Laff's Comedy Club

> Friday, May 11 "Chipping for Children" Inaugural Golf Tournament

Wednesday, May 2 El Charro Restaurant Fundraiser Night for Child & Family Resources

Saturday, May 12 The 24th Annual Tucson Child Care Conference

Saturday, April 28 Yuma Child Care Conference

Saturday, June 2 Sierra Vista Child Care Conference



2006 LOBSTER LANDING IS A Swimming Success

Desert dwellers devoured more than 2,100 ocean-fresh lobsters from Boston during the 19th annual Lobster Landing fundraiser on October 28, 2006. Total net proceeds were \$43,000. Many customers ordered a crustacean celebration - a basket full of lobsters, bread, vegetables, salad, dessert, sparkling cider, clarified butter, lemons, bibs and plates. Others opted for a lone lobster. Customers could choose to have the lobster cooked on-site by a cadre of chefs led by Tom Gerlak, owner of "Ice T", and Tim Kelly of Dakota Cafe. This year, crews distributed



the lobsters from two locations: Child & Family Resources in Tucson and Spice Bistro, a restaurant in Oro Valley.

Organizing this annual fundraiser was no easy task. Special Events Manager, Leigh Spencer, former Board Chairwoman, Cathy Davis, and the Lobster Landing committee spent endless hours going through the logistics of such an event. Not only did the group have to arrange for the transportation of the live lobsters via airplane from Boston to Phoenix, they also had to secure refrigerated trucks to pick up the load in Phoenix. Two volunteers completed the important trip in the wee hours of the morning the day of the event. Once here, the lobsters had to be kept on ice until they were picked up by the customers. Jeff Christian from Food City provided all the fresh produce, La Baguette Parisienne supplied the French bread and Doubletree Hotels donated bags of cookies.



Lu Salisbury, rounded up dozens of volunteers, including most of the staff members at Child & Family Resources to distribute the seafood feast. "It's amazing how every year we all join together and in a matter of hours cook and distribute thousands of lobsters. It truly is a reflection of the great staff we have and the devoted group of volunteers," beamed Cathy Davis. Next year, Lobster Landing celebrates its 20th anniversary with board member Laurie Thomas as the new committee chairwoman. Stay tuned for a whale of a time at the next Lobster Landing on October 27, 2007!

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2006 - 2007 Annual Report

Letter from Eric Schindler, Ph.D. President & CEO

Child & Family Resources (CFR) experienced continued growth this past year, as our annual revenues grew by nearly 15% to nearly \$17 million. Our agency is recognized across Arizona as a leader in two of the most important issues affecting the state:

- 1) preventing child abuse and family violence
- 2) assuring quality early childhood education so children are ready to learn and succeed in school

While you may view these as human services concerns, in fact there is a strong relationship to Arizona's overall economic well being. We live in a state which is challenged to produce more college graduates to meet the workforce needs of the future, and to attract and retain new employers. Our state has low high school graduation rates and high teen pregnancy rates. Research supports the fact that ensuring safe, strong families and high quality early childhood education are predictors of higher high school graduation rates and later success in life.

To emphasize our ongoing focus on Making Children's Lives Better, Child & Family Resources has identified three primary goals for our work:

- Protecting a child from abuse and family violence
- Ensuring quality early childhood education
- · Building stronger families

Through the dedicated efforts of our over 315 employees and the generous contributions of our supporters, CFR is able to significantly impact the children and families of our state. Thank you for all you do.

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Making Children's Lives Better

A year in review

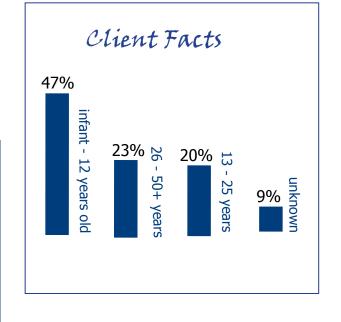
Statement of Financial Position

Total assets	\$5,884,809
Total liabilities	\$2,191,200
Total net assets	\$3,693,609
Total liabilities & net assets	\$5,884,809

Statement of Activities

Total revenue; other support\$16,650,929Total expenses\$16,599,796Revenues over /under expenses\$51,133

(compiled from 2007 audited report)



Sources and Revenue

