# Child & Family RESOURCES INC. Where Great Things Start Small

Annual Report 2013-2014

# Message from the President and CEO

Leading a large, multi-service non-profit organization, particularly one focused on children, as well as prevention and early intervention, can provide a great deal of pride and satisfaction. At the same time, it is a role that can be challenging at times, as levels of funding, priorities, and politics are constantly shifting. I am very grateful for the many dedicated staff who work so hard on behalf of children, families, and early educators in our state. It is because of this collective effort that Child & Family Resources was able to build a modest surplus, experience another year of steady growth, and continue to play our key role in making children's lives better.

Let us celebrate in particular the work being done to improve the quality and availability of early childhood education. Thanks to the ongoing work of trained professionals across the state, childcare staff are mentored and thus become better teachers, with more knowledge, skills and appreciation of early childhood education methods and practices. Furthermore, Child & Family Resources was able to ensure that more children received childcare scholarships in the inner city of Tucson, thanks to the generosity of Angel Charity for Children who selected our subsidiary agency, Tucson Nursery School, to receive funds dedicated to ensuring more children without sufficient resources are able to attend a high quality early childhood center.

Eric Schindler, Ph.D. President and CEO

## 2013-2014 Financial Statement

Support and Revenue	CFR	TNS	Total
Contracts from Governmental Agencies	\$20,042,668	\$291,089	\$20,333,757
Other Grants	\$222,961	\$68,784	\$291,745
Program Fees	\$379,227	\$138,908	\$518,135
Contributions	\$227,517	\$25,078	\$252,595
In-Kind Contributions	\$3,147	\$7,500	\$10,647
Investment Income	\$67,214		\$67,214
Special Events	\$28,159		\$28,159
Other Revenue	\$90,670	\$600	\$91,270

Total **\$21,061,563** 

\$531,959

**\$21,593,522** 

Expenses	CFR	TNS	Total
Early Childcare and Education Services	\$8,553,391		\$8,553,391
Family and Community Services	\$10,148,117		\$10,148,117
Child Care		\$435,280	\$435,280
Nutrition		\$37,437	\$37,437
General & Administration	\$1,853,779	\$55,248	\$1,909,027
Fundraising	\$250,732		\$250,732

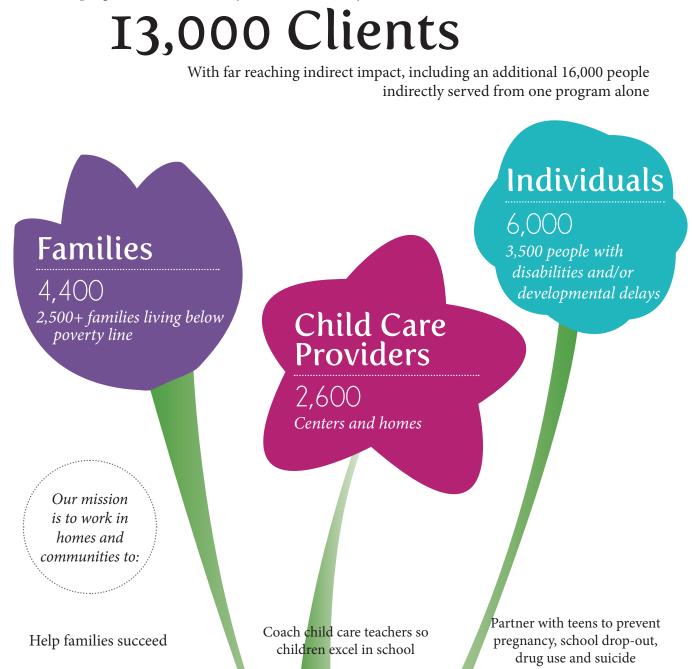
### Total **\$20,806,019 \$527,965 \$21,333,984**

Tucson Nursery School (TNS) is a subsidiary nonprofit of Child & Family Resources (CFR)

# How We Support Arizona

# We build strong children, youth, and families through prevention, intervention, and education

Across all programs Child & Family Resources directly served more than



# Where Great Things Start Small

# Child & Family Resources Leadership

### **Board of Directors**

John Crow Christina Cutshaw Bob Gary Paul Gordon Rob Groll David Higuera Linda Horowitz Penelope Jacks Judy Larson Michael Malisewski Terry Perl Kristine Spengler Patty Valera Paul Wheeler Anthony Young Kaytlyn Yrun-Duffy Ross Zimmerman

### **Executive Team**

Eric Schindler, Ph.D. *President and Chief Executive Officer* 

Connie Curnett Chief Financial Officer

Lydia Medina, M.S.W. Vice President of Family and Community Services

Jeffrey Dozoretz, Ph.D. Vice President of Prevention, Research, and Evaluation

Diane Fellows Vice President of Early Care and Education Programs

Tammy Cormier, M.H.R., PHR Vice President of Human Resources

Kate Hiller Vice President of Development

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# Child & Family Resources Across the State

### Headquartered in

**Tucson** 2800 E. Broadway Blvd. Tucson, AZ 85716 (520) 881-8940

# ChildFamilyResources.org

### **Apache Junction**

105 S. Delaware Drive, #10 Apache Junction, AZ 85120 (480) 845-1445

### **Bullhead City**

1071 Hancock Road, #1 Bullhead City, AZ 86442 (928) 758-9300 **Casa Grande** 1729 N. Trekell Road, Ste. 120 Casa Grande, AZ 85122 (520) 518-5292

### Douglas

1065 F Avenue, #4 Douglas, AZ 85607 (520) 364-5014

### Kingman

2202 Hualapai Road, Suite 101 Kingman, AZ 86401 (928) 753-4410

### Nogales

1827 N. Mastick Way Nogales, AZ 85621 (520) 281-9303 **Phoenix** 2830 W. Glendale Ave, Suite 28 Phoenix, AZ 85051 (602) 234-3941

### Safford

301-B E. 4th Street Safford, AZ 85546 (928) 428-7231

### Sierra Vista

3965 E. Foothills Drive, Suite E1 Sierra Vista, AZ 85635 (520) 458-7348

### Yuma

201 S. 3rd Avenue Yuma, AZ 85364 (928) 783-4003