

## Annual Report <u>2018-2</u>019

# A Message From The President & (EO

- CFR has just finished its 49th year of service to children and families across
   Arizona. As we prepare to celebrate half a century of operations, it is important to reflect on our successes and the challenges we face if we truly want to live
- our mission of building strong communities where children can reach their full
   patential. To achieve that we need to continue to be part of a collective.
- potential. To achieve that, we need to continue to be part of a collective movement to meaningfully change how Arizona prioritizes children.
- What if we chose to invest the same resources into early childhood education and family support that we do into paying for prisons? Each dollar invested in
- evidence based programs supporting children birth to five saves up to \$17 in avoidable downstream costs. CFR is one of the largest and most diverse
- Community Based Organizations focused on prevention and early
- intervention in Arizona. We have grown to have 12 offices in cities and towns across the state and touch over 10,000 Arizonans each year – infants,
- preschoolers, parents, guardians, childcare providers, teachers, and middle and
   high school students. We thank you for your support of this important work.
   With gratitude,

Eric Schindler, Ph.D. President/CEO

We build strong communities where children can reach their full potential

7,143

## Individuals Derved

2019 — 2019 Financial Stateme	int
Support and Revenue	
Contracts from Governmental Agencies	16,036,384
• Other Grants	105,351
Program Fees	170,393 •
• Contributions	348,133 •
In-Kind Contributions	12,285
<ul> <li>Investment Income</li> </ul>	115,320
Other Revenue	162,613 •
• Total	16,950,479 🍵
Expenses	•
Program Services	13,903,078
General & Administration	2,472,990
<ul> <li>Fundraising</li> </ul>	120,329 🔍
Total	16,496,397 💧
Change in Net Assets	454,082

8,045 (hildren Derved 1,985 amilies Derved (hildcare Providers Served

## OUR LEADERSHIP TEAM

## **DOARD OF DIRECTORS**

## EXECUTIVES

Chair: Bill Berk Eric Schindler, Ph.D. Secretary: Victor Mercado President and C.E.O Treasurer: Amy Chavez Barbara Atwood Connie Curnett, MBA Stephen Brigham Chief Financial Officer Sybil Clarke Megan Danielle Figueroa Tammy Cormier, M.H.R., P.H.R. Cindi Gilliland Chief Administrative Officer Erika Grasse Francisco Leyva Ann Harris Diane Fellows, MS, Early Childhood Studies Linda May Megan Hill Vice President for Early Care and Maricela Meza Linda Horowitz Mary Swallow Education Programs Christine Huley Priscilla Teran Julie Rosen, M.S., L.P.C. Mike Wensman Vice President for Family and Community Kayt Yrun-Duffy

Services

#### Headquartered in

Tucson 2800 E. Broadway Blvd. Tucson, AZ 85716 (520) 881-8940

#### Apache Junction

288 N. Ironwood Dr. #104 Apache Junction, AZ 85120 (480) 983-7028

#### Bullhead City

1355 Ramar Rd. #8 Bullhead City, AZ 86442 (800) 929-8194

#### Casa Grande

1115 E. Florence Blvd, Ste. M Casa Grande, AZ 85122 (520) 518-5292

### Douglas

1151 16th St. Douglas, AZ 85607 (520) 368-6122

#### Kingman

2202 Hualapai Road #101 Kingman, AZ 86401 (928) 753-4410

#### Lake Havasu City

116 S. Lake Havasu Avenue #104 Lake Havasu City, AZ 86403 (928) 753-4410 Ext. 21

#### Nogales

1827 N. Mastick Way Nogales, AZ 85621 (520) 281-9303

### Phoenix

1951 W. Camelback Rd. #370 Phoenix, AZ 85015 (602) 234-3941

#### Safford

1491 W. Thatcher Blvd. #106 Safford, AZ 85546 (928) 428-7231

#### Sierra Vista

3965 E. Foothills Drive, Ste. E1 Sierra Vista, AZ 85635 (520) 458-7348

#### Yuma

201 S. 3rd Avenue Yuma, AZ 85364 (928) 783-4003

